

#### A Letter from Christel



Dear Friends,

News cycles are packed with stories of human suffering. Extending a helping hand in these cases is often very difficult due to political conflicts and social instability. But, these realities create in us feelings of gratitude and a desire to find ways to foster positive change.

Christel House was founded 22 years ago to transform lives. How gratifying it is to see children from distressed circumstances climb the ladder of life – attaining a good education, solid values, high school and often college diplomas, and finally gainful employment. They are charting a whole new life of empowerment, dignity and success.

When you read about the achievements of Cristian, Padmini, Chad, Max and Lesvi in our 2019 Annual Report, try to imagine the challenges they have had to overcome. All of us at Christel House – teachers, administrators, staff, students and parents – have worked very hard to make our mission a reality. And, we can proudly proclaim, Christel House Works!

Thank you for believing in our mission, for your loyal support and for setting an example for others to follow. You demonstrate that a meaningful and purposeful life includes caring for others. With your help, Christel House will reach even more children.

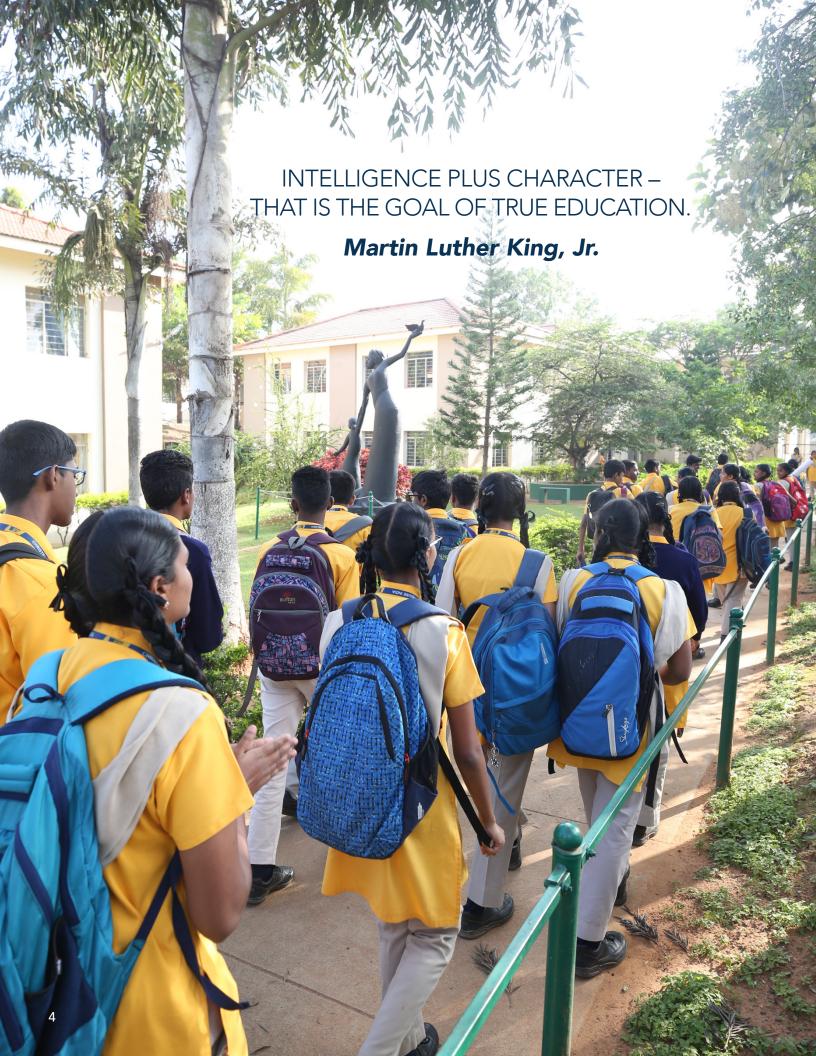
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With gratitude,

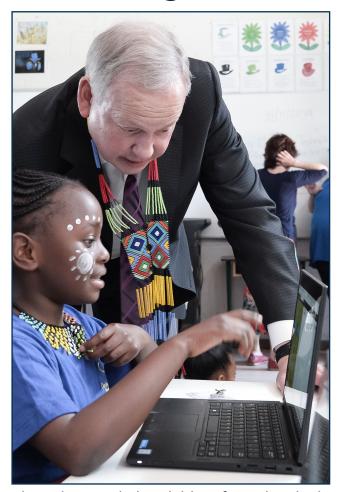
Christel House®

Christel DeHaan, Founder and Board Chair





### A Message from Bart







Christel House helps children from deeply distressed communities around the world realize their full potential. It starts with a strong K – 12 academic curriculum and adds character development programming designed to instill independence, integrity, social responsibility and leadership. Each school provides daily breakfast and lunch, preventive and acute health care, social services and enrichment activities. But our holistic model of support doesn't end with high school graduation. For five years post-graduation, the Christel House College & Careers program provides financial, academic and career-oriented assistance as students transition to college, apprenticeships and work. The work of Christel House is intense and time-consuming. There are no short-cuts in this process. We care as much about our students at age 25 as we do at age 5. This is the organization's unique value proposition – and, as we hope you will see from the results contained in this 2019 Annual Report, it works.

Christel House is much more than a school – it's the lifeline to success. We thank you for your generous support.

Best,

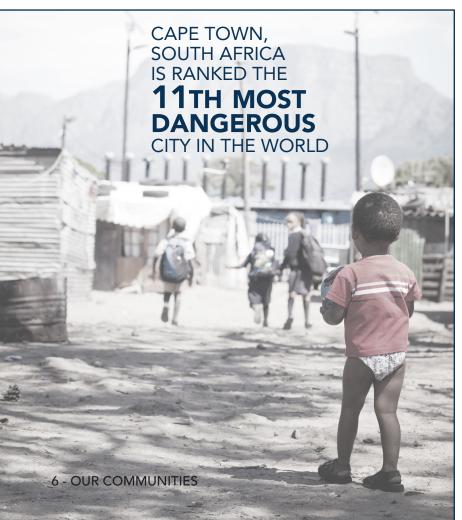
Christel House®

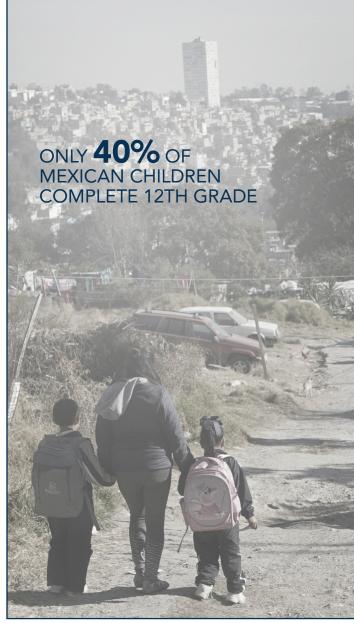
Bart Peterson, President and CEO

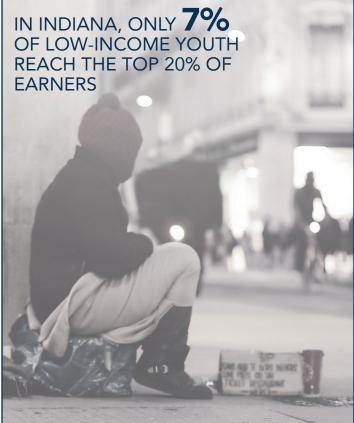
Bart Peterson

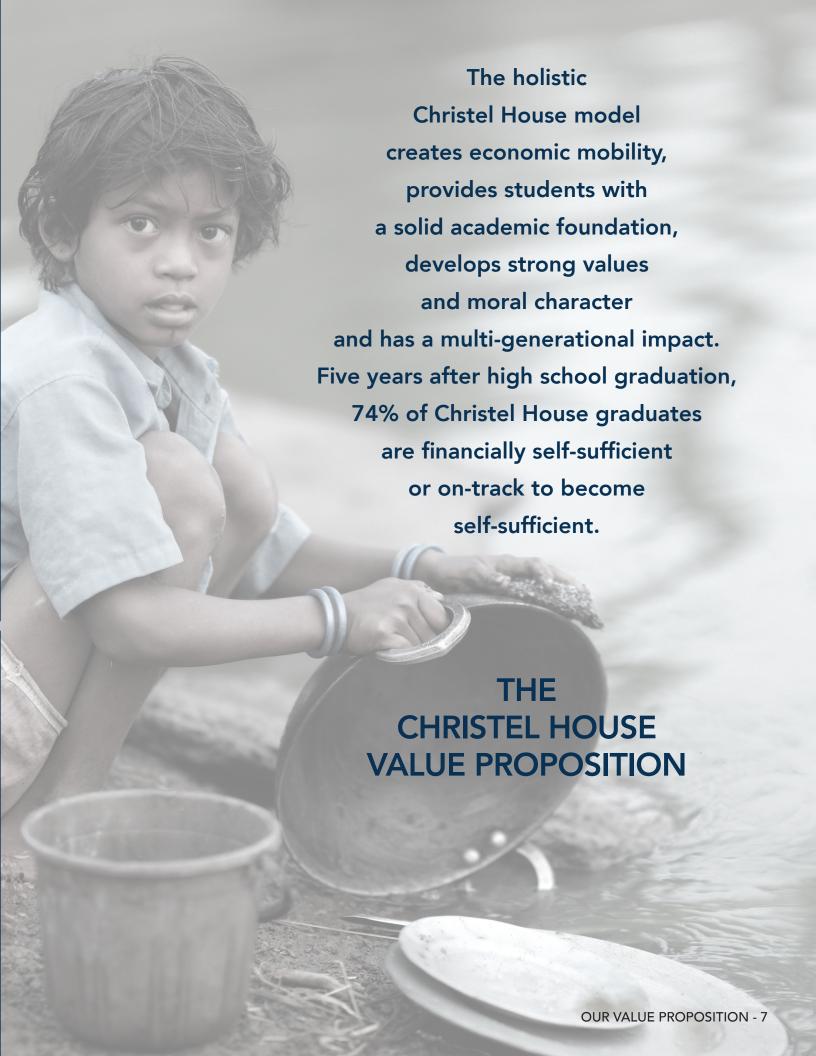


# OUR STUDENTS COME FROM DEEPLY DISTRESSED COMMUNITIES









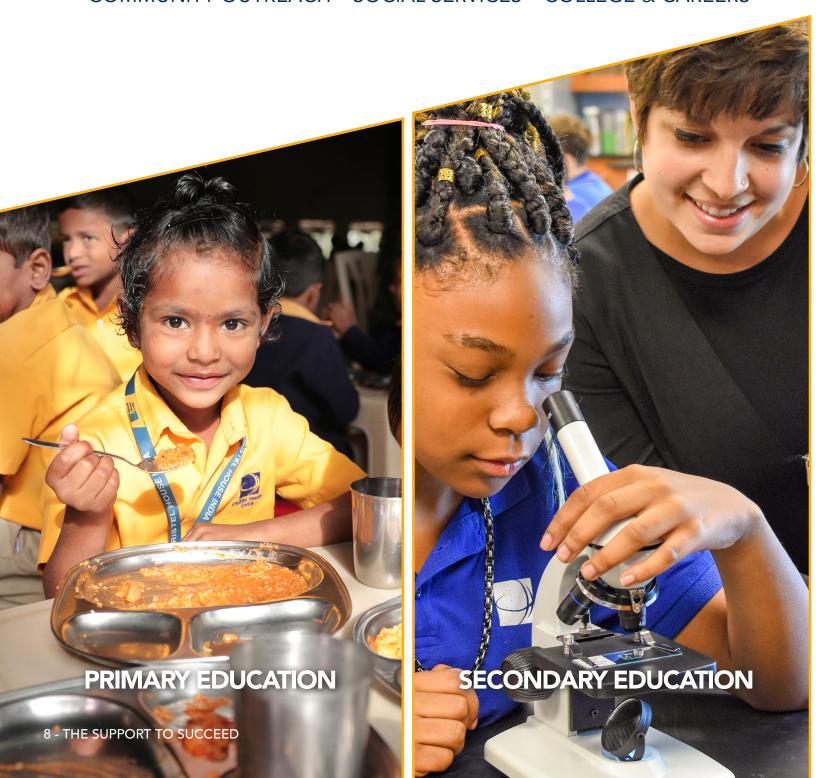
## THE CHRISTEL HOUSE MODEL THE LIFELINE TO SUCCESS

RIGOROUS ACADEMICS – CHARACTER DEVELOPMENT

NUTRITION – HEALTH CARE – ARTS AND MUSIC – TRANSPORTATION

BOOKS AND SUPPLIES – UNIFORMS – TECHNOLOGY – SPORTS

COMMUNITY OUTREACH – SOCIAL SERVICES – COLLEGE & CAREERS



WITH FIVE YEARS OF COLLEGE & CAREERS SUPPORT AFTER GRADUATION













During his final semester at Christel House, Chad accepted a construction internship, to begin after he graduated. This opportunity allowed him to explore a career in computer drafting while earning a monthly stipend. Today he works for WSP, a leading international firm, creating digital renderings of engineering projects. With his success, Chad encourages students to job-shadow professionals. "Learn as much as you can from others about what you want to do."



KRISTEN GOEZAAR 2010 Graduate Marketing Coordinator, Digital and Brand



TAARIO SALIE 2014 Graduate Law Student, University of Western Cape



CHADNE MORKEL 2011 Graduate Forensic Psychology



Nuclear Weapons Specialist, **United States Air Force** 

Animal Science Student, **Purdue University** 

Special Ops Response Team, Marion County Jail,

Indianapolis, Indiana



Grandmother. 64 years old

**Human Resources** Assistant

**Electrical Apprentice** 

## CELEBRATING OUR **SUPPORTERS**

### RCI®

RCI celebrated 12 years as title sponsor of the RCI Christel House Open golf tournament. Employees have also volunteered hundreds of hours at our schools.



Holiday Inn Club Vacations has raised over \$2.2 million for Christel House since 2002 at the Kissimmee, FL tournament.



Grand Pacific Resorts (GPR) doubled proceeds at the California tournament, while David Brown, Co-President of GPR, raised funds to purchase Chromebooks for Christel House Mexico.

### HERBERT SIMON

The foundation served as Presenting Sponsor of the 2019 Christel House Passport to Prosperity event.



IIBC selected Christel House India as its charity of choice and donated over \$12,000.

#### The Woodard Van Riper Family Foundation

The foundation's 2019 Charity Challenge Road Race raised funds for Christel House Indianapolis.



The Student Business Leadership Academy raised over \$10,000 from a student-organized golf tournament.



Lilly returned as a corporate sponsor of Passport to Prosperity. We salute the generosity of the many employees who are Christel House board members, volunteers and donors.



With foundation support, our IndyTeach apprentice program recruits qualified college graduates to become teachers.

### Craig and Janet Duchossois

Craig and Janet supported the Christel House Mexico College & Careers program.

See a full list of all donors online at www.christelhouse.org/2019donors



# 5 B G REASONS TO SUPPORT CHRISTEL HOUSE

RIGOROUS ACADEMICS: Students receive a strong K – 12 academic curriculum that adds character development to grow tomorrow's leaders.



2 COLLEGE & CAREERS: Christel House provides five years of post-graduation support as students transition to college, vocational studies or work.



**3 GRADUATE SUCCESS:** 92% of our graduates are continuing studies, working or both.



4 YOUR GIFT HAS IMPACT: 100% of all donations support programs and services for children. Overhead and fundraising costs are covered by the organization's Founder.



5 BREAKING THE CYCLE OF POVERTY. FOREVER: We open doors to our students in ways few other institutions are able. We transform children's lives – the impact is carried into home communities and families of students.



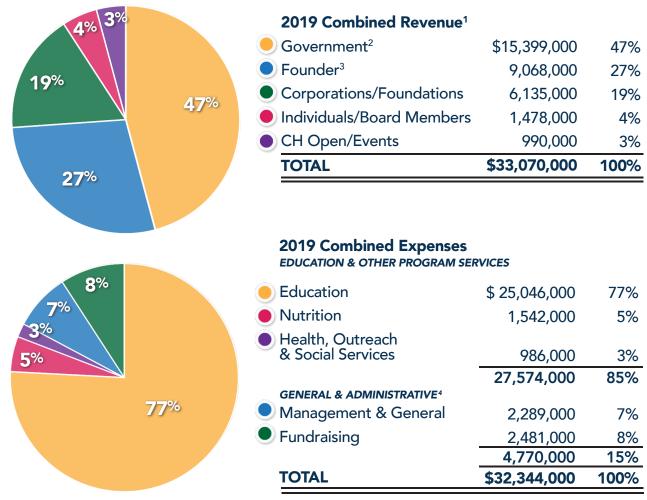
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#### TRANSPARENCY AND ACCOUNTABILITY

#### **Combined and Consolidated Financial Statements** of Christel House International Inc. and its Affiliates

Breaking the cycle of poverty requires tenacity and determination. It requires adherence to rigorous educational and business practices, high measures of accountability and complete transparency. Every Christel House entity's financial statements are audited annually.



- Financial data above is unaudited; when completed, audited financial statements will be available on our website.
   Primarily U.S. State and Federal charter school funding.
   Founder contributions, plus earnings on and releases of previously contributed Founder restricted funds.
   Management & General and Fundraising expenses are covered by the organization's Founder and Board Chair.

Note: Christel House International is a registered 501(c) (3) public charity, number 35-2051932. Christel House schools are registered not-for-profit entities in their local countries. The Christel House Registration number with the Florida Department of Agriculture & Consumer Services is SC 10875.

#### **BOARD OF DIRECTORS**

Christel DeHaan - INDIANA Founder and Board Chair, Christel House International

Olivier Chavy - FLORIDA President, RCI Exchanges

Nancy Gillespie - FLORIDA Retired Human Development Economist, World Bank

Gordon S. Gurnik - NEW JERSEY Executive Vice President and Chief Operating Officer, Hilton Grand Vacations

Don Harrill - FLORIDA Vice Chairman of the Board of Directors, Orange Lake Resorts

Nelson Hitchcock - NEW YORK Executive Vice President and President, International, Scholastic, Inc. Judith A. Kleiner - NEW JERSEY Former Senior Vice President, KBC Financial Products

Donald E. Knebel - INDIANA Of Counsel, Barnes & Thornburg LLP

Martha Lamkin - INDIANA Retired President and CEO, Lumina Foundation for Education, Inc.

**Gail Shiel Mahoney** - ILLINOIS Principal, Shiel Design Company

Lucas Montarce - INDIANA Vice President and CFO of Lilly's International Business Unit, Eli Lilly and Company

Guido Neels - INDIANA Operating Partner, EW Healthcare Partners

Neil H. Offen - MARYLAND Retired President and Chief Executive Officer. Direct Selling Association

**Bart Peterson** - INDIANA President and CEO, Christel House International

**Stephen Ross - MAINE** Retired CEO of Edcon, Republic of South Africa

Marcia Rowley - ARIZONA Co-founder International Cruise & Excursions, Inc.

**Dennert O. Ware - TEXAS** Retired Executive Chairman of the Board, CeloNova BioSciences, Inc.

Cheryl Wendling - INDIANA Senior Vice President, Christel House International

Dr. Matthew Will - INDIANA Director of External Relations and Associate Professor of Finance, University of Indianapolis



Christel House

of Christel
House India
graduates complete college
studies within 5 years of
graduation, compared to
just 14% of young adults
across India.

of Christel
House Indianapolis
South 3rd graders meet
the state standards for
foundational reading skills.





of Christel House Mexico 6th graders meet grade level standards for mathematics.



recent Christel House South Africa graduates are working or studying compared to just 5 out of 10 of their peers.

## of Christel House students are on track or have achieved self-sufficiency within five years of graduating high school.

To measure **self-sufficiency**, Christel House considers whether a graduate's income is adequate to provide for basic needs (food, housing, savings for the future). This is a noticeably higher measure than the national poverty line, which seldom provides a decent standard of living. Educational attainment and sustained, quality employment are vital factors in **achieving economic mobility**.



## The Christel House MULTIPLIER EFFECT



When a Christel House graduate achieves **self-sufficiency**, subsequent generations also benefit. If every one of our 5,340 students has two children, and each of their children has two offspring, within two generations 27,660 individuals would be experiencing a decent standard of living. While there is no way to ascertain with certainty the multiplier impact, this calculation demostrates the power of permanently **breaking the cycle of poverty**.



	INDIANAPOLIS SOUTH	INDIANAPOLIS WEST	INDIANAPOLIS DORS	NAGAR INDIA	BANGALORE INDIA	MEXICO CITY	SOUTH AFRICA
GRADES SERVED	K-12	K-6	9-12	K-4	K-12	1-12	K-12
TOTAL STUDENTS SERVED <sup>1</sup>	780	377	783	349	1,237	868	946
AVERAGE DAILY STUDENT ATTENDANCE	96%	95%	60%	97%	96%	94%	97%
STUDENT YEAR-TO-YEAR RETENTION RATE	89%	88%	N/A	100%	97%	93%	95%
% OF GRADUATING CLASS PASSING EXAMS	100%	N/A	98%	N/A	100%	N/A	<b>90%</b> <sup>2</sup>
% OF GRADUATES CONTINUING EDUCATION OR EMPLOYED	95%	N/A	87%	N/A	94%	86%	93%

<sup>1 -</sup> Includes College & Careers. 2 - Before Re-Takes. Data based on school year ending in 2019, unless otherwise noted.



#### MEASURING TRANSFORMATION

**5,340**STUDENTS SERVED INCLUDING COLLEGE

& CAREERS

**94%**ANNUAL K-12
RETENTION\*

**97%**STUDENTS PASSING GRADUATION EXAMS

**96%**AVERAGE DAILY
K-12 ATTENDANCE\*

**92%**GRADUATES CONTINUING STUDIES OR EMPLOYED

<sup>\*</sup> Excludes DORS

